Sanjay Gandhi Postgraduate Institute of Medical Sciences

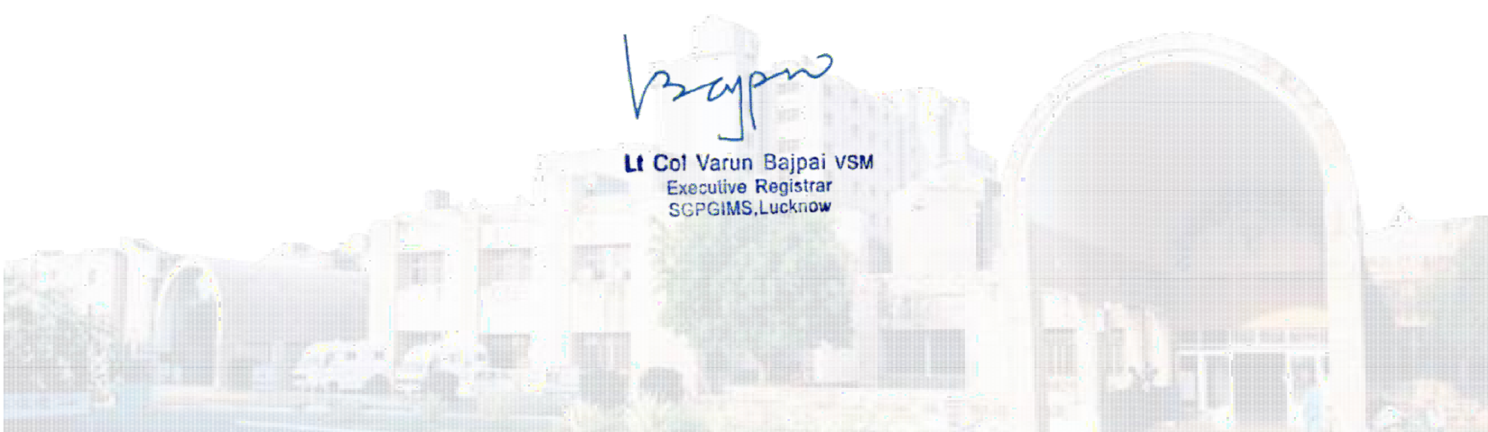
Raebareli Road, Lucknow

www.sgpgims.org.in

4.1 Total Expenditure excluding salary year wise (INR in Lakhs)

Extended Profile: Year (2024-25)

4.1 Total Expenditure excluding salary year wise (INR in Lakhs)	
Year 01 (2024-25)	**Subheading of expenditure**
To General Administrative Expences	23603.13
Purchase & HSD Spares	254.16
Maintanance Medical Equipment Etc	261.67
Maintanance plan and machinary	2127.33
Hospital Allied Services	1709.02
Academic Programme	1315.27
Employee Welfare	5403.99
Maintanance of road & Severage	778.98
Maintanance of Street Light & Community Centre	98.17
Repair & Maintanance Works	6196.5
Consumption of Material	
Hospital Revolving Fund	31850.34
Investigation Revolving Fund	5340.52
Other Expences	
Hospital Revolving Fund	1025.78
Investigation Revolving Fund	158.84
Patient Employer Deposit	4.41
Academic Account	689.86
Research Acount	33.23
Auditorium	51.31
School of Telemedicine	3.03
	163115.43



Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS, Lucknow

Sanjay Gandhi Postgraduate Institute of Medical Sciences

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FY = 2024-2025

SANJAY GANDHI POST GRADUATE INSTITUTE OF MEDICAL SCIENCES, LUCKNOW

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

PREVIOUS YEAR	EXPENDITURE	Sch	AMOUNT RS
5,83,72,30,281.00	To Salary,Wages & Other exp.(As per List "C")	17	7,14,96,47,47
2,05,41,77,033.36	To General Administrative Expenses	18	2,36,03,12,81
3,25,46,609.00	To Purchase Of HSD & Spares	19	2,54,16,12
1,59,43,112.00	To Maintenance-Medical Equipment Etc.	20	2,61,66,62
20,27,86,278.00	To Maintenance-Plant & Machinary	21	21,27,32,86
12,47,66,845.00	To Hospital Allied Services	22	17,09,01,79
12,39,04,409.00	To Academic Programme	23	13,15,27,30
47,22,18,693.00	To Employee Welfare	24	54,03,99,95
3,01,74,584.00	To Maintenance of Road & Sewerage	25	7,78,97,65
77,87,809.00	To Maintenance of Street light & Community Centre	26	98,17,02
49,51,26,572.00	To Repair & Mainteance Works	27	61,96,50,14
	To Hospital Revolving Fund		
2,54,42,43,533.53	Consumption Of Material	D	3,18,50,33,69
18,32,99,548.38	Other Expenses	D	10,25,77,570
	To Investigation Revolving Fund		
48,82,92,700.12	Consumption Of Material	D	53,40,51,888
1,64,12,965.68	Other Expenses	D	1,58,83,587
	To Patient Employer Deposit		
13,24,760.50	Other Expenses	D	4,41,017
	To Director SGPGIMS LKO Academic Account		
2,48,57,225.10	Other Expenses	D	6,89,85,853.
	To Director SGPGIMS LKO Research Accounts		
31,24,825.00	Other Expenses	D	33,23,074.
	To Convenor SGPGI Auditorium		
31,17,711.50	Other Expenses	D	51,31,244.
	To School of Telemedicine		
22,724.46	Other Expenses	D	3,03,249.
1,01,44,06,640.75	To Depreciation as per schedule	7	1,07,13,41,561.4
13,67,57,64,860.38	**TOTAL**		**16,31,15,42,541.4**

(Ram Saran)
Jr.Accounts Officer

(Mahesh Chandra)
Asst. Account Officer

(Adarsh Srivastava)
Accounts Officer

Refer to our compilation reports & Notes on accounts
For Madhur Jain & Co.
(Chartered Accountants)

(Madhur Jain)
Partner

MADHUR JAIN & CO. LUCKNOW CHARTERED ACCOUNTANTS

(Shashi Bhushan Singh Tomar)
Finance Officer

(Prof. R K Dhiman)
Director

27 OCT 2025

Lt Col Varun Bajpai VSM
Executive Registrar
SGPGIMS,Lucknow